PRISON ENTERPRISES FY 2006-2007

SALES BY OPERATION

MANUFACTURING	SALES
Hunt Soap Plant	\$ 1,193,184
Tag Plant	\$ 2,854,317
Silk Screen Shop	\$ 350,567
PCC Garment Factory	\$ 1,315,877
Winn Garment Factory	\$ 1,291,225
Metal Fabrication	\$ 889,332
Mattress, Mop & Broom	\$ 713,065
Print Shop	\$ 457,708
Allen Furniture	\$ 425,576
LCIW Garment Factory	\$ 549,219
DCI Chair Plant	\$ 303,729
DCI Embroidery	\$ 109,575
TOTAL INDUSTRIES	\$ 10,453,374

SERVICE	SALES	
Baton Rouge Janitorial	\$	1,892,253
TOTAL INDUSTRIES	\$	1,892,253

RETAIL	SALES	
Canteen Distribution Center	\$	8,610,740
Wakefield Meat Plant	\$	3,700,211
TOTAL RETAIL	\$	12,310,951

AGRICULTURE	SALES
Swinery	\$ 471,114
DCI Replacement Heifers	\$ 317,306
LSP Rangeherd	\$ 646,833
Hunt Rangeherd	\$ 166,638
PCC Rangeherd	\$ 941
AVC Rangeherd	\$ 10,353
LSP Corn	\$ 123,142
Cotton	\$ 137,699
Soybeans	\$ 415,121
Wheat	\$ 206,707
Milo	\$ 3,178
Grist Mill	\$ 23,019
Land & Agriculture Management	\$ 99,685
DCI Orchard	\$ 1,440
Horse Program	\$ 105,519
Flight Bird Production	\$ 19,339
TOTAL AGRICULTURE	\$ 2,748,034

TOTAL SALES	\$	27,404,612
-------------	----	------------

PARISH	PURCHASES	
East Baton Rouge Parish	\$	5,694,045
East Feliciana Parish	\$	1,189,499
Lafayette Parish	\$	927,753
Calcasieu Parish	\$	922,609
Orleans Parish	\$	663,541
Caddo Parish	\$	543,776
Jefferson Parish	\$	491,195
Ascension Parish	\$	293,106
Pointe Coupee Parish	\$	287,013

PARISH	PURCHASES	
West Feliciana Parish	\$	189,455
Tangipahoa Parish	\$	187,766
Ouachita Parish	\$	167,180
Other <\$100,000 (see below)	\$	788,987
LOUISIANA PURCHASES		
TOTAL	\$	12.345.923

Other < \$100,000		
Avoyelles Parish	\$	91,576
Claiborne Parish		87,169
Webster Parish	\$	74,357
Rapides Parish	\$ \$ \$	71,847
Acadia Parish	\$	70,988
Concordia Parish	\$	66,968
Iberville Parish	\$	50,216
Vernon Parish	\$	32,056
St Tammany Parish	\$	31,718
Natchitoches Parish	\$	28,416
Plaquemine Parish	\$	27,312
Desoto Parish	****	18,550
West Baton Rouge Parish	\$	18,098
Washington Parish	\$	16,848
Terrebonne Parish	\$	16,257
St Charles Parish	\$	13,788
Franklin Parish	\$	12,019
St Landry Parish	\$	11,980
Allen Parish	\$	10,944
St John the Baptist Parish	\$	7,510
Beauregard Parish	\$	5,094
East Carroll Parish	\$	4,896
St James Parish	\$	3,159
Vermilion Parish	\$	2,959
Bossier Parish	\$	2,885
St Martin Parish	\$	2,500
Winn Parish	\$	2,212
St Mary Parish	\$	2,164
LaSalle Parish	\$	1,136
Grant Parish	\$	1,120
Livingston Parish	\$	1,070
Jefferson Davis Parish	\$	587
St Bernard Parish	\$	325
Bienville Parish	\$	178
Lafourche Parish	\$ Total \$	86
	Total \$	788,987